



2019

ANNUAL REPORT

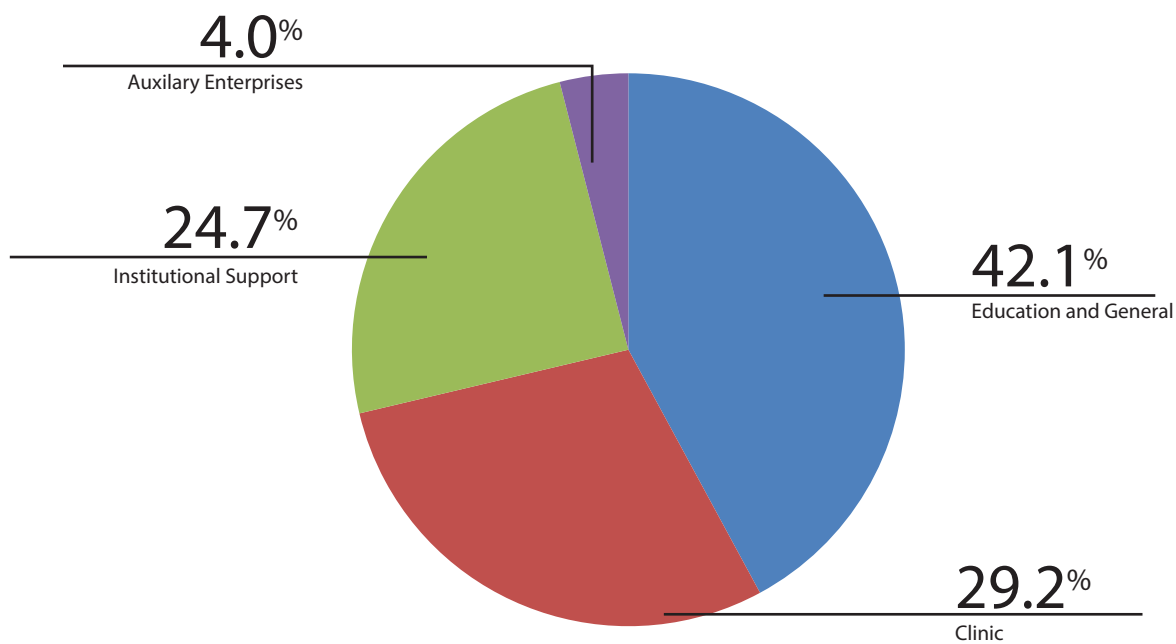
ILLINOIS COLLEGE OF OPTOMETRY
2019 Annual Report

FINANCIAL SUMMARY

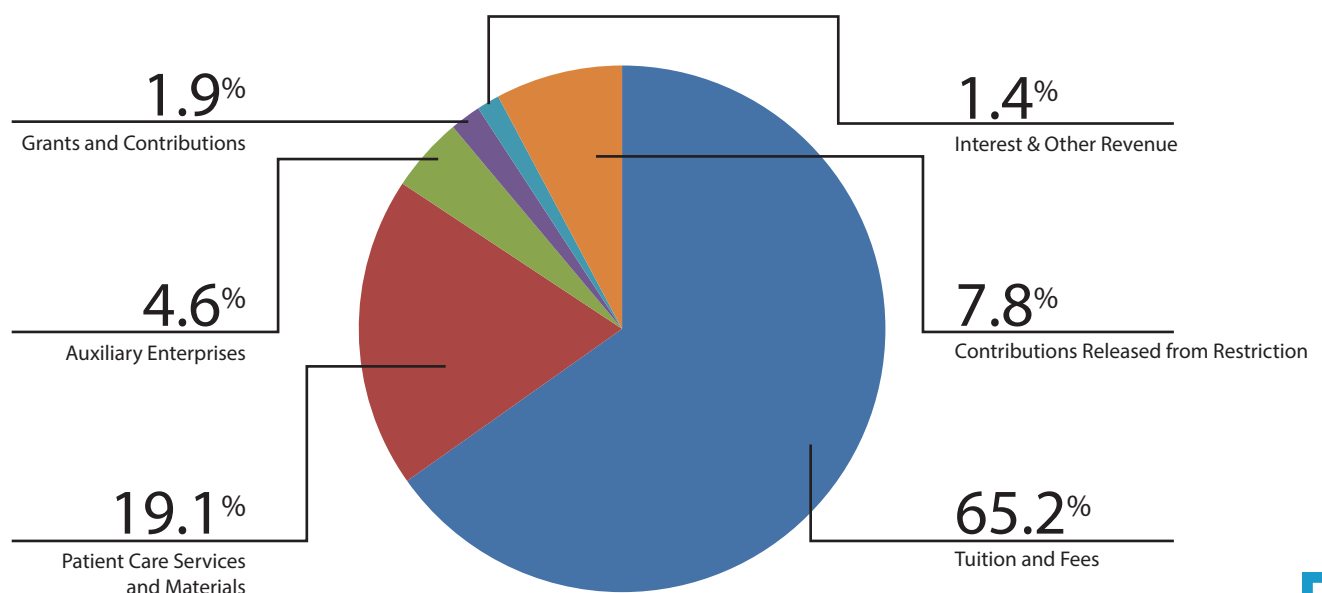
FINANCIAL SUMMARY
Year ended June 30, 2019

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Changes in net assets:				
Operating:				
Revenue:				
Student tuition and fees, less awards and scholarships of \$1,463,660	\$25,263,009	\$	\$	\$25,263,009
Patient Services and materials	7,404,200			7,404,200
Illinois EHR Provider Incentive Payment	170,000			170,000
Auxiliary enterprises:				
Bookstore	13,750			13,750
Dormitory	1,780,539			1,780,539
Governmental grants	619,746	50,000		669,746
Contributions	101,272	1,837,428	152,591	2,091,291
Interest and dividends	3,393	64,459		67,852
Gain on Disposal of Property	52,781			
Student loan interest	25,074			25,074
Other	292,574			292,574
Total operating revenue	35,726,338	1,951,887	152,591	37,778,035
Net assets released from restriction	3,006,039	(3,006,039)	-	-
Total	38,732,377	(1,054,152)	152,591	37,778,035
Expenses:				
Education and General	15,631,703			15,631,703
Clinic	10,840,704			10,840,704
Institutional Support	9,171,809			9,171,809
Auxiliary Enterprises	1,520,257			1,520,257
Total operating expenses	37,164,473	-	-	37,164,473
Excess (deficiency) of operating revenue over expenses	1,567,904	(1,054,152)	152,591	613,562
Nonoperating:				
Return on investments	2,982,002	62,499	(1,835)	3,042,666
	2,982,002	62,499	(1,835)	3,042,666
Change in net assets	4,549,906	(991,653)	150,756	3,709,009
Net assets - beginning of year	49,191,716	3,448,647	901,496	53,541,859
Net assets - end of year	\$53,741,622	\$2,456,994	\$1,052,252	\$57,250,868

UNRESTRICTED OPERATING EXPENDITURES



UNRESTRICTED OPERATING REVENUE



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It is with great pleasure that we recognize these alumni, faculty, friends and institutional donors for their generous contributions to the Illinois College of Optometry. We thank you for your partnership in the ongoing fulfillment of our educational mission.

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