



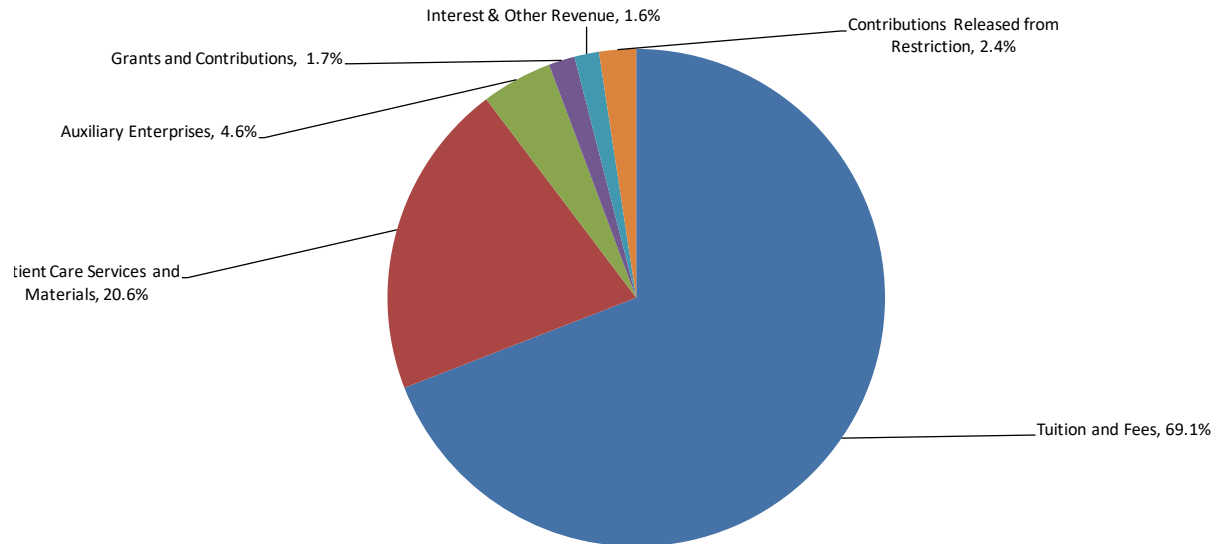
ILLINOIS
COLLEGE OF
OPTOMETRY
2018
ANNUAL
REPORT

FINANCIAL SUMMARY

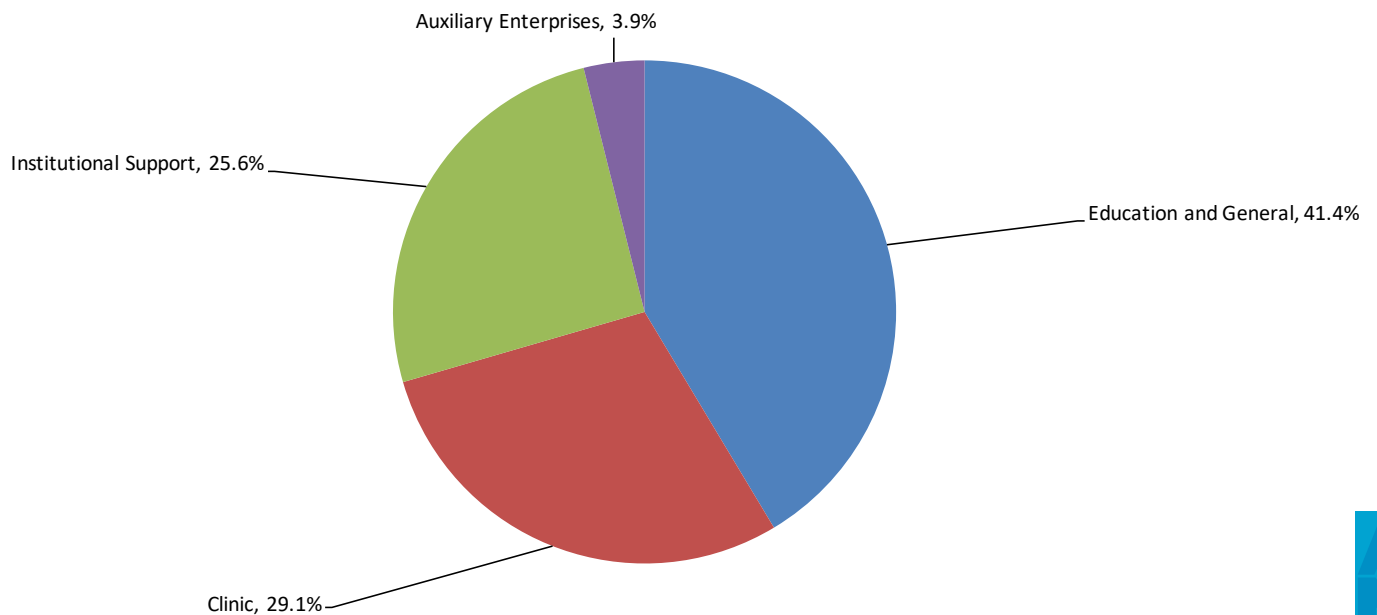
FINANCIAL SUMMARY
Year ended June 30, 2018

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Changes in net assets:				
Operating:				
Revenue:				
Student tuition and fees, less awards and scholarships of \$836,773	\$ 25,584,211		\$	\$ 25,584,211
Patient Services and materials	7,623,121			7,623,121
Illinois EHR Provider Incentive Payment	306,000			306,000
Auxiliary enterprises:				
Bookstore	12,000			12,000
Dormitory	1,690,389			1,690,389
Governmental grants	493,908	50,000		543,908
Contributions	145,938	1,424,245	31,581	1,601,764
Interest and dividends	462	57,961		58,423
Student loan interest	24,200			24,200
Other	266,798			266,798
Total operating revenue	36,147,027	1,532,206	31,581	37,710,814
Net assets released from restriction	886,568	(886,568)	-	-
Total	37,033,595	645,638	31,581	37,710,814
Expenses:				
Education and General	15,725,836			15,725,836
Clinic	11,058,928			11,058,928
Institutional Support	9,720,809			9,720,809
Auxiliary Enterprises	1,502,480			1,502,480
Total operating expenses	38,008,053	-	-	38,008,053
Excess (deficiency) of operating revenue over expenses	(974,458)	645,638	31,581	(297,239)
Nonoperating:				
Return on investments	3,074,359	(5,920)	3,268	3,071,707
	3,074,359	(5,920)	3,268	3,071,707
Change in net assets	2,099,901	639,718	34,849	2,774,468
Net assets - beginning of year	47,091,815	2,808,929	866,647	50,767,391
Net assets - end of year	\$ 49,191,716	\$ 3,448,647	\$ 901,496	\$ 53,541,859

UNRESTRICTED OPERATING REVENUE



UNRESTRICTED OPERATING EXPENDITURES



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It is with great pleasure that we recognize these alumni, faculty, friends and institutional donors for their generous contributions to the Illinois College of Optometry. We thank you for your partnership in the ongoing fulfillment of our educational mission.

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